



TORRANCE COUNTY
RESOLUTION # 2016- 04
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, January 13, 2016 did propose to authorize a budget increase in the FY 2015-16 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

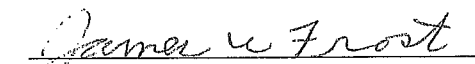
WHEREAS, we request authorization for the following budget increase:

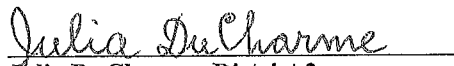
(See Attachment A)


NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2015-16 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of January 2016.

TORRANCE COUNTY COMMISSION

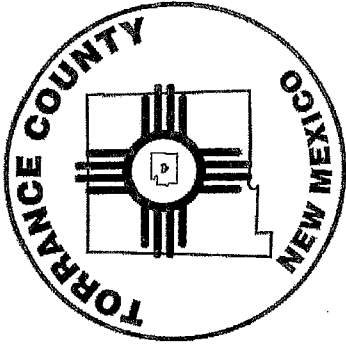

James W. Frost, District 1


Julia DuCharme, District 2


LeRoy M. Candelaria, District 3

County Clerk
DFA Approval





Torrance County

Resolution 2016- Budget Increase

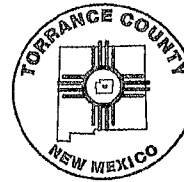
Schedule A

January 13th 2016

Funding Source:			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 2,000.00	418 91 2 201	Vehicle Maint./repair	\$ 2,000.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 2,000.00	418 91 2 202	vehicle fuel	\$ 2,000.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 1,200.00	418 91 2 207	telecommunications	\$ 1,200.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 2,000.00	418 91 2 208	electricity	\$ 2,000.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 3,000.00	418 91 2 209	heating/gas/propane	\$ 3,000.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 4,200.00	418 91 2 211	volunteer fire insurance	\$ 4,200.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 600.00	418 91 2 215	building maint./repair	\$ 600.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 500.00	418 91 2 218	equip./maint./repair	\$ 500.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 644.00	418 91 2 219	office supplies	\$ 644.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 500.00	418 91 2 220	cleaning supplies	\$ 500.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 1,000.00	418 91 2 236	uniforms	\$ 1,000.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 5,000.00	418 91 2 248	safety	\$ 5,000.00	
Dist. 6 VFD	Fire Allotment	418 0 1557	State Fire Allotment	\$ 1,000.00	418 91 2 266	training	\$ 1,000.00	
TOTAL				\$ 23,644.00				\$ 23,644.00

Budget Request Form

Fiscal Year 2015-2016
Fund # 418-91
Department # DISTRICT 6 VFD



EXPENDITURES

Line Item # 201 **Line Item Description** VEHICLE MAINT./REPAIR

Itemized Expenditure Description	Cost
Misc. Maintenance / Repair 3 Trucks X 12 Months	\$ 2,000.00
TOTAL	\$ 2,000.00

EXPENDITURES

Line Item # 202 **Line Item Description** Vehicle Fuel

Itemized Expenditure Description	Cost
Vehicle Fuel 3 Trucks X 12 Months	\$ 2,000.00
TOTAL	\$ 2,000.00

EXPENDITURES

Line Item # 207 **Line Item Description** Telephone

Itemized Expenditure Description	Cost
12 X 100.	\$ 1,200.00
TOTAL	\$ 1,200.00

Budget Request Form

Fiscal Year 2015-2016
Fund # 418-91
Department # District 6 VFD



EXPENDITURES

Line Item # 208 **Line Item Description** Electricity

Itemized Expenditure Description	Cost
CO-OP 12 X \$166	\$ 2,000.00
TOTAL	\$ 2,000.00

EXPENDITURES

Line Item # 209 **Line Item Description** Heating / Gas

Itemized Expenditure Description	Cost
Gas / Heating 12 X \$250	\$ 3,000.00
TOTAL	\$ 3,000.00

EXPENDITURES

Line Item # 211 **Line Item Description** VFD Insurance

Itemized Expenditure Description	Cost
Volunteer Fire Insurance	\$ 4,200.00
TOTAL	\$ 4,200.00

Budget Request Form

Fiscal Year 2015-2016
Fund # 418-91
Department # District 6 VFD



EXPENDITURES

Line Item # 215 **Line Item Description** Building Maintenance/Repair

Itemized Expenditure Description	Cost
Building Repair 12 X \$50	\$ 600.00
TOTAL	\$ 600.00

EXPENDITURES

Line Item # 218 **Line Item Description** Equipment Maintenance/Repair

Itemized Expenditure Description	Cost
Equipment Maintenance	\$ 500.00
TOTAL	\$ 500.00

EXPENDITURES

Line Item # 219 **Line Item Description** Office Supplies

Itemized Expenditure Description	Cost
Misc. Supplies Office Supplies	\$ 644.00
TOTAL	\$ 644.00

Budget Request Form

Fiscal Year 2015-2016
Fund # 418-91
Department # District 6VFD



EXPENDITURES

Line Item # 220 **Line Item Description** Cleaning Supplies

Itemized Expenditure Description	Cost
Misc. cleanig Supplies for vehicle	\$ 250.00
Misc. cleanig Supplies for building	\$ 250.00
TOTAL	\$ 500.00

EXPENDITURES

Line Item # 236 **Line Item Description** Uniforms

Itemized Expenditure Description	Cost
Uniforms	\$ 1,000.00
TOTAL	\$ 1,000.00

EXPENDITURES

Line Item # 248 **Line Item Description** Safety

Itemized Expenditure Description	Cost
Book's, Videos, Misc. Supplies	\$ 5,000.00
Turnout gear	
Misc. Tools	
TOTAL	\$ 5,000.00

Budget Request Form

Fiscal Year 2015-2016
 Fund # 418-91
 Department # District 6 VFD



EXPENDITURES

Line Item # 266 Line Item Description Training

Itemized Expenditure Description	Cost
Books & Class	\$ 1,000.00
TOTAL	\$ 1,000.00

EXPENDITURES

Line Item # _____ Line Item Description _____

Itemized Expenditure Description	Cost
TOTAL	\$ -

EXPENDITURES

Line Item # _____ Line Item Description _____

Itemized Expenditure Description	Cost
TOTAL	\$ -

Total 23,644